

UVairo UV-C Air Sanitizers

by GEERPRES®

COMPREHENSIVE SCHOOL SYSTEM DISINFECTION	
Local Area West Michigan School System / UVairo Cost Per Student	
5,700	Student Census 2021
28	Estimated number of Students per Classroom
204	Estimated number of Classrooms @ 28 students / classroom
204	Estimated number of UVairo 900 units (1 per classroom) *
22	Estimated number of UVairo 1600 units (11% of classrooms, common space)
\$ 10,600	Unit MSRP UVairo 900 **
\$ 12,300	Unit MSRP UVairo 1600
\$ 2,433,289	Total Capital Budget Requirement on UVairo Purchase for System
\$ 427	Total Capital Budget Requirement per Student for Comprehensive UVairo install
\$ 14,824	State of Michigan Funding per Student in Public Schools
2.9%	One-Time Spend as a % of Annual Public Funding on UVairo, per student
\$ 75,957,023	2020-2021 Approved Budget (Above School), Appropriated Funds
\$ 8,663,567	Excess Fund Balance Planned 2020-2021 (Remaining Reserves)
28%	% of Excess (Reserve) fund Balance Utilized for Comprehensive UVairo install
1,437,612	Total Michigan K-12 Students 2020-2021
\$ 24,185,942	Estimated (Above School District) Federal Covid Relief Funding over 3 years
\$ 4,243	Michigan Federal Covid Relief per student, Total of \$6.1 billion over 3 years, K-12 *
10%	Per Student % of spend utilizing Covid Relief on a Comprehensive UVairo install.
	* https://www.brideeml.com/talent-education/how-michigan-schools-are-spending-6-billion-federal-covid-relief

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204	Estimated number of UVairo 900 units (1 per classroom) *
22	Estimated number of UVairo 1600 units (11% of classrooms, common space)
\$ 4,900	Unit MSRP UVairo 500 *
\$ 12,300	Unit MSRP UVairo 1600
\$ 1,272,932	Total Capital Budget Requirement on UVairo Purchase for System
\$ 223	Total Capital Budget Requirement per Student for Comprehensive UVairo install
\$ 14,824	State of Michigan Funding per Student in Public Schools
1.5%	One-Time Spend as a % of Annual Public Funding on UVairo, per student
\$ 75,957,023	2020-2021 Approved Budget, Appropriated Funds
\$ 8,663,567	Excess Fund Balance Planned 2020-2021 (Remaining Reserves)
15%	% of Excess (Reserve) fund Balance Utilized for Comprehensive UVairo install
1,437,612	Total Michigan K-12 Students 2020-2021
\$ 24,185,942	Estimated (Above) School District Federal Covid Relief Funding over 3 years
\$ 4,243	Michigan Federal Covid Relief per student, Total of \$6.1 billion over 3 years, K-12 *
5%	Per Student % of spend utilizing Covid Relief on a Comprehensive UVairo install.
	* https://www.brideeml.com/talent-education/how-michigan-schools-are-spending-6-billion-federal-covid-relief